

BARROW COUNTY SCHOOL DISTRICT
BUDGET BY GOVERNMENTAL FUND TYPES
With Board Additions
JULY 1, 2019 - JUNE 30, 2020

	GENERAL FUND
ANTICIPATED REVENUES:	
LOCAL TAXES	\$ 43,850,710
OTHER LOCAL RECEIPTS	1,409,552
STATE SOURCES - QBE	88,664,152
STATE SOURCES - GRANTS	397,840
OTHER SOURCES	200,000
	\$ 134,522,254
 ANTICIPATED EXPENDITURES:	
INSTRUCTIONAL EXPENSES	91,655,069
PUPIL SUPPORT SERVICES	4,872,906
IMPROVEMENT OF INSTRUCTIONAL SERVICES	5,908,036
EDUCATIONAL MEDIA SERVICES	2,155,306
GENERAL ADMINISTRATION	1,083,504
SCHOOL ADMINISTRATION	8,334,664
BUSINESS SUPPORT SERVICES	2,576,999
MAINTENANCE AND OPERATIONS OF PLANT	10,366,148
STUDENT TRANSPORTATION	8,551,182
CENTRAL SUPPORT SERVICES	1,139,695
ENTERPRISE OPERATIONS	43,378
OTHER USES AND DEBT SERVICE	527,182
	\$ 137,214,069 *
 EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	
	\$ (2,691,815)
 FUND BALANCE JUNE 30, 2019	
	\$ 15,604,113
 FUND BALANCE JUNE 30, 2020	
	\$ 12,912,298

* This includes 1 Agricultural teacher and set up for \$119,818 and \$1,200,000 investment in security cameras

PUBLIC HEARINGS - There will be two public hearings prior to adoption of the FY 2020 budget
 June 5, 2019 at 10:00 AM - Professional Development Center - 179 W. Athens Street. Winder, GA
 June 12, 2019 at 6:00 PM - Professional Development Center - 179 W. Athens Street. Winder, GA
***The budget will be considered for final adoption by the Barrow County Board of Education at 6:00 PM on
 June 18, 2019 at the Professional Development Center located at 179 W. Athens Street, Winder, GA 30680.***