

**BARROW COUNTY SCHOOL DISTRICT**  
**BUDGET BY GOVERNMENTAL FUND TYPES**  
**JULY 1, 2018 - JUNE 30, 2019**

	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
<b>ANTICIPATED REVENUES:</b>				
LOCAL TAXES	\$ 40,000,000	\$ -	\$ -	\$ -
OTHER LOCAL RECEIPTS	1,464,037	1,184,400	-	-
STATE SOURCES - QBE	82,804,746	-	-	-
STATE SOURCES - GRANTS	637,064	1,766,103	-	-
FEDERAL SOURCES	-	13,695,271	-	-
OTHER SOURCES	50,000	493,673	-	8,281,115
LOCAL SALES TAX RECEIPTS	-	-	10,067,000	-
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<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$ 124,955,847</b>	<b>\$ 17,139,447</b>	<b>\$ 10,067,000</b>	<b>\$ 8,281,115</b>
<b>ANTICIPATED EXPENDITURES:</b>				
INSTRUCTIONAL EXPENSES	\$ 85,681,174	\$ 5,811,655	\$ -	\$ -
PUPIL SUPPORT SERVICES	4,360,143	586,178	-	-
IMPROVEMENT OF INSTRUCTIONAL SERVICES	4,554,440	450,680	-	-
INSTRUCTIONAL STAFF TRAINING	-	1,584,302	-	-
GRANT ADMINISTRATION	-	331,477	-	-
EDUCATIONAL MEDIA SERVICES	2,017,643	-	-	-
GENERAL ADMINISTRATION	1,025,202	113,253	409,000	-
SCHOOL ADMINISTRATION	7,957,927	-	15,000	-
BUSINESS SUPPORT SERVICES	2,419,782	8,309	973,209	-
MAINTENANCE AND OPERATIONS OF PLANT	9,764,452	-	879,916	-
STUDENT TRANSPORTATION	7,760,156	77,365	1,486,521	-
CENTRAL SUPPORT SERVICES	808,401	3,431	-	-
OTHER SUPPORT SERVICES	-	19,781	-	-
SCHOOL NUTRITION PROGRAM	-	8,153,016	-	-
ENTERPRISE OPERATIONS	556,170	-	-	-
FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	6,668,668	-
OTHER USES AND DEBT SERVICE	493,673	-	8,477,981	8,281,115
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<b>TOTAL ANTICIPATED EXPENDITURES</b>	<b>\$ 127,399,165</b>	<b>\$ 17,139,447</b>	<b>\$ 18,910,295</b>	<b>\$ 8,281,115</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$ (2,443,318)</b>	<b>\$ -</b>	<b>\$ (8,843,295)</b>	<b>\$ -</b>
<b>FUND BALANCE JUNE 30, 2018</b>	<b>\$ 10,020,000</b>	<b>\$ 2,174,446</b>	<b>\$ 25,081,291</b>	<b>\$ 4,195,608</b>
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<b>FUND BALANCE JUNE 30, 2019</b>	<b>\$ 7,576,682</b>	<b>\$ 2,174,446</b>	<b>\$ 16,237,996</b>	<b>\$ 4,195,608</b>

Additional budget information on the budget can be found at [www.barrow.k12.ga.us](http://www.barrow.k12.ga.us)

**PUBLIC HEARINGS - There will be two public hearings prior to adoption of the FY 2019 budget**

June 7, 2018 at 2:00 PM - Professional Development Center - 179 W. Athens Street. Winder, GA

June 14, 2018 at 6:00 PM - Professional Development Center - 179 W. Athens Street. Winder, GA

***The budget will be considered for final adoption by the Barrow County Board of Education at 6:00 PM on  
June 19, 2018 at the Professional Development Center located at 179 W. Athens Street, Winder, GA 30680.***